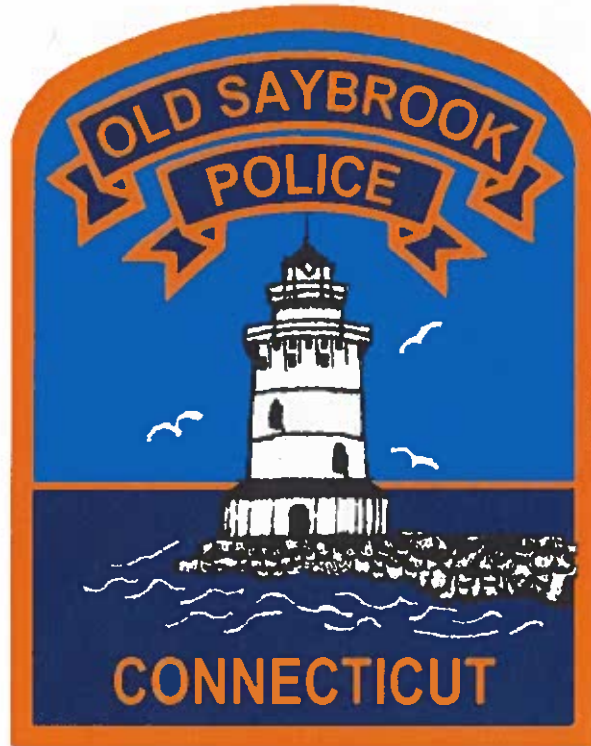


Town of Old Saybrook Police Commission



Commissioner
Information Packet
for the
January 22, 2024
Regular Meeting



TOWN OF OLD SAYBROOK

Police Commission

302 Main Street, Old Saybrook, Connecticut 06475

Alfred Wilcox, *Chairman* • Renee Shippee, *Vice Chairman* • Jill Notar-Francesco, *Secretary*

Jessica Calle • Mark Ciliano • Carl S. Von Dassel • Jacqueline Prast

REGULAR MEETING AGENDA

Monday, January 22, 2024 – 6:30 PM

First Floor Conference Room – Old Saybrook Town Hall

Virtual Meeting Information for the Public:

Public Zoom Link: <https://zoom.us/j/93661145517?pwd=eFRxQW9ZdDhidk9aSHhEV2VQd1Nkdz09>

Dial In: 929-436-2866

Meeting ID: 936 6114 5517

Passcode: 302302

One Tap Mobile: tel://9294362866_93661145517#

- I. Call To Order / Pledge of Allegiance
- II. Comments from the Public
- III. Discussion and Possible Action on the Meeting Minutes for:
 - a. Regular Meeting – November 27, 2023
 - b. Special Meeting – January 10, 2024
 - c. Special Meeting – January 11, 2024
- IV. Correspondence
- V. Executive Reports
 - a. FY 25 Budget Process
 - b. FY 2024 Operating Budget
 - c. Off Budget Accounts
 - d. Personnel Matters
 - e. Professional Development Update
 - f. Activity Report
 - g. 2024 Executive Goals of the Chief of Police
 - h. Police Contract Negotiations
- VI. Discussion and Possible Action Regarding a Recommendation to the First Selectman Concerning a Bilingual Social Worker Program.

- VII. Discussion Concerning Staffing and Structure.
- VIII. Discussion and Possible Action to Enter into Executive Session for the Purposes of Interviewing Candidates for the Position of Patrolman to Fill Existing Vacancies.
- IX. Discussion and Possible Action to Appoint Individual(s) to the Position of Patrolman.
- X. Discussion and Possible Action to Enter into Executive Session for an Employee Matter.
- XI. Discussion and Possible Action on Matters Discussed in Executive Session.
- XII. Comments from the Public
- XIII. Comments from the Chief of Police
- XIV. Comments from Police Commissioners
- XV. Adjournment

Old Saybrook Police Commission
Regular Meeting
November 27, 2023
MINUTES

A regular hybrid meeting of the Old Saybrook Police Commission was held on Monday, November 27, 2023. The meeting was recorded and can be viewed in its entirety at https://youtu.be/6ClbX_czV0

Present: Chairman Wilcox, Vice Chairman Shippee, Secretary Notar-Francesco, Commissioners Prast, Von Dassel, Ciliano and Calle. Chief Spera was present from the Department of Police Services.

I. Call to Order / Pledge of Allegiance (0:21)

Chairman Wilcox called the meeting to order at 6:30 PM for the Police Commission and led those in attendance with the Pledge of Allegiance.

II. Adjournment to the Annual Town Meeting (0:46)

The Police Commission recessed to the Annual Town Meeting at 6:30 PM.

Following the Annual Town Meeting

The Police Commission resumed session at 7:12 PM.

III. Comments from the Public (1:20)

There were no comments from the public.

IV. Expression of Gratitude for Departing Police Commissioners (1:28)

Chairman Wilcox thanked both Commissioner Maselli and Manning for their work on the Police Commission.

Secretary Notar-Francesco stated that she learned a lot from Commissioner Maselli. She stated that she appreciated his efforts and his work on the by-laws.

Commissioner Von Dassel stated it was a pleasure working with both members.

Chief Spera thanked Commissioner Manning for her service. He stated that he valued her time and dedication to the Police Commission. He also thanked Commission Maselli stating that Commissioner Maselli was one of the original "SRO Dads" who led the charge of keeping the cops in the schools. He thanked both Commissioners on behalf of the Police Department.

V. Welcome New Police Commissioners (4:09)

Chairman Wilcox welcomed both new Commission members.

Secretary Notar-Francesco restated this welcome.

Commissioner Ciliano stated that he looks forward to working with everyone.

Commissioner Prast stated that it's nice that the members can all come together and work collaboratively.

VI. Election of Officers (5:50)

Commissioner Ciliano nominated Chairman Wilcox for Chair. Secretary Notar-Francesco seconded the motion. The motion passed with a vote of 7 in favor, 0 opposed and 0 abstaining.

Chairman Wilcox nominated Vice Chairman Shippee for Vice Chair. Commissioner Calle seconded the motion. The motion passed with a vote of 7 in favor, 0 opposed and 0 abstaining.

Commissioner Ciliano nominated Secretary Notar-Francesco for Secretary. Vice Chairman Shippee seconded the motion. The motion passed with a vote of 7 in favor, 0 opposed and 0 abstaining.

VII. Discussion and Possible Action on the Meeting Minutes for:

a. Regular Meeting – September 18, 2023 (8:17)

Secretary Notar-Francesco made a motion to accept the Regular Meeting Minutes for September 18, 2023. Vice Chairman Shippee seconded the motion.

Chairman Wilcox stated that on page 2 under the "2024 Executive Goals of the Chief of Police – Update," #1 has "competition" and it should be "completion."

The motion to accept the Regular Meeting Minutes for September 18, 2023 with the above change passed with a vote of 7 in favor, 0 opposed and 0 abstaining.

b. Special Meeting – October 18, 2023 (9:43)

Vice Chairman Shippee made a motion to accept the Regular Meeting Minutes for October 18, 2023. Secretary Notar-Francesco seconded the motion. The motion to accept the Special Meeting Minutes for October 18, 2023 passed with a vote of 6 in favor, 0 opposed and 1 abstaining (Von Dassel).

c. Special Meeting – October 30, 2023 (11:43)

Chairman Wilcox made a motion to add Special Meeting Minutes – October 30, 2023 to the agenda. Commissioner Ciliano seconded the motion. The motion to add Special Meeting Minutes – October 30, 2023 to the agenda passed with a vote of 7 in favor, 0 opposed and 0 abstaining.

Secretary Notar-Francesco made a motion to accept the Special Meeting Minutes for October 30, 2023. Commissioner Calle seconded the motion. The motion to accept the Special Meeting Minutes for October 30, 2023 passed with a vote of 6 in favor, 0 opposed and 1 abstaining (Von Dassel).

VIII. Discussion and Possible Action on the Regular Meeting Schedule for 2024. (12:22)

Commissioner Calle made a motion to accept the Regular Meeting Schedule for 2024 as follows. The 2024 Regular Meeting dates will be held Jan 22, Feb 26, March 25, April 22, May 20, June 24, July 22, August 26, September 23, October 28, November 25 and December 16 all starting at 6:30PM. Commissioner Prast seconded the motion. The motion passed with a vote of 7 in favor, 0 opposed and 0 abstaining.

IX. Executive Reports

a. Briefing on Noteworthy Operational Matters (19:42)

Chief Spera updated the Commission on Operational Matters.

Chief Spera advised the Commission that SRO Gabianelli has given her two-week notice. She has taken a job with a financial institution doing corporate security. She will be staying on as a per-diem patrolman.

Patrolman Tanner is able to help out 2-3 days a week at the high school and patrol will cover the remaining shifts.

Chief Spera stated that Patrolman Cruz has left the Department for the Middletown Police Department. Chief Spera described Patrolman Cruz as regrettable turnover. Chief Spera stated that Patrolman Cruz is still deciding if he wants to fill out an exit interview.

Chief Spera advised the Commission that after the budget meeting he will start rotating sergeants to attend Police Commission meetings. Chief Spera feels that it will be a great professional development experience.

Chief Spera stated that Captain DePerry formally retired at the end of October. Chief Spera has decided to keep him on as a per-diem employee.

Chief Spera stated that he is pleased to report on November 9th the Department was awarded Tier 2 Accreditation. He stated that this is two years ahead of state regulation. Chief Spera stated that one of his Executive Goals for next year is to achieve Tier 3 accreditation.

Chief Spera stated that six CT Law Enforcement agencies have achieved Tier 2 as of November 9th. Twenty-six have achieved national accreditation, so that means 125 agencies have not achieved what Old Saybrook has done. Chief Spera thanked Patrolman Milardo and Dispatcher Gosselin for their hard work.

Chief Spera stated that he is putting together his Executive Goals for next year which he will present during the budget season. He stated that there will not be as many goals as this year. He asked if any Commissioners had any thoughts or ideas for goals to please reach out to him.

Chief Spera advised the Commission that there was a FOIA hearing with New Haven Register regarding the Tyler Schulz internal affairs investigation. The hearing determined that the report needed to be handed out to the New Haven Register with specific names and addresses redacted.

Chief Spera passed around a thank you note from Mrs. Healey's Pre-K classroom.

X. Discussion and Possible Action Concerning a New "Responsibilities of Commissioners" By-Law. (37:39)

Secretary Notar-Francesco made a motion to adopt the recommended by-law. Commissioner Calle seconded the motion.

Secretary Notar-Francesco stated that there was total collaboration on this by-law. She thanked the Chief for his help on this, and Joe Maselli on helping move this along on many different aspects.

The motion to adopt the by-law passed with a vote of 6 in favor, 0 opposed and 1 abstaining (Prast).

XI. Correspondence (41:37)

There was no correspondence.

XII. Comments from the Public (41:49)

There were no comments from the public.

XIII. Discussion and Possible Action to Enter into Executive Session for the Purpose of Interviewing Candidates for the Position of Patrolman to Fill Existing Vacancies. (42:08)

Secretary Notar-Francesco made a motion to enter into Executive Session for the purpose of interviewing candidates for the position of patrolman to fill existing vacancies inviting Chief Spera to join. Commissioner Ciliano seconded the motion. The motion to enter into Executive Session passed with a vote of 7 in favor, 0 opposed and 0 abstaining.

The Commission entered into Executive Session at 7:53 PM.

Kevin Leach entered into Executive Session at 8:10 PM.

Kevin Leach exited Executive Session at 8:21 PM.

The Commission exited Executive Session at 8:33 PM and resumed public session.

XIV. Discussion and Possible Action to Appoint Individual(s) to the Position of Patrolman. (42:52)

Commissioner Calle made a motion to extend an offer of employment to Officer Kevin Leach upon successfully completing the remainder of the hiring process and at a date that supports the operation of the Department to be determined by the Chief of Police. Commissioner Von Dassel seconded the motion. The motion passed with a vote of 7 in favor, 0 opposed and 0 abstaining.

XV. Comments from the Chief of Police (43:37)

Chief Spera commented.

XVI. Comments from Police Commissioners (47:00)

Commissioner Prast commented.

Commissioner Von Dassel commented.

Vice Chairman Shippee commented.

Commissioner Ciliano commented.

Secretary Notar-Francesco commented.

Commissioner Calle commented.

XVII. Adjournment (52:25)

Commissioner Calle made a motion to adjourn. Vice Chairman Shippee seconded the motion. The motion to adjourn passed with a vote of 7 in favor, 0 opposed and 0 abstaining.

The meeting adjourned at 8:43 PM.

Respectfully submitted by:

Jennifer D'Amato
Records Clerk for the Old Saybrook Police Commission

Old Saybrook Police Commission
Special Meeting
January 10, 2024
MINUTES

A special hybrid meeting of the Old Saybrook Police Commission was held on Wednesday, January 10, 2024. The meeting was recorded and can be viewed in its entirety at <https://youtu.be/sxiNF8a8qDk>

Present: Chairman Wilcox, Secretary Notar-Francesco, Commissioners Calle, Von Dassel, Ciliano and Prast. Vice Chairman Shippee was present virtually. Chief Spera was present virtually from the Department of Police Services.

I. Call to Order / Pledge of Allegiance (0:20)

Chairman Wilcox called the meeting to order at 6:30 PM for the Police Commission and led those in attendance with the Pledge of Allegiance.

II. Comments from the Public (0:45)

There were no comments from the public.

III. Brief FY 25 Budget Overview By the Chief of Police (1:02)

Chief Spera presented a brief overview of the FY 25 Marine Patrol Budget.

Secretary Notar-Francesco asked about the discrepancy in the total budget numbers from last year.

Chief Spera stated that the Marine Patrol budget was reduced at the Board of Selectman/Board of Finance level but that the book uses the number that the Police Commission approved last year.

The Commission briefly discussed the Marine Patrol Budget.

Chief Spera presented an overview of the FY Operating Budget.

Chief Spera explained the budget philosophy and that the Police Officers are out of contract as of June 30, 2024. They will begin contract negotiations soon. The First Selectman and the Finance Director approved the 3% salary increase placeholder for FY 25 for the Police Officers, but Chief Spera explained that 3% could go up or it could go down.

Chief Spera discussed his proposed budget enhancement ideas with the Commission.

The Commission discussed pay equity for the position of Executive Assistant and creation of a Deputy Chief of Police position.

Chief Spera advised the Commission that he kept the General Expenditures flat except for an addition of \$5,000 to the Selection Process/Recruitment line item. This line item is related to the costs associated with the hiring process, medical costs, examinations, drug screenings, background checks and more.

Commissioner Calle asked about keeping the Building and Ground Maintenance line item flat. Chief Spera and the Commission discussed the police facility and a maintenance plan for the future.

IV. Discussion and Possible Action on the FY 25 Marine Patrol Budget. (1:14:00)

Commissioner Calle made a motion to approve the FY 25 Marine Patrol Budget in the amount of \$65,529. Commissioner Prast seconded the motion. The motion to approve the FY 25 Marine Patrol Budget passed with a vote of 7 in favor, 0 opposed and 0 abstaining.

V. Discussion and Possible Action on the FY 25 Operating Budget. (1:15:22)

Chief Spera asked if there were any documents or information that he should provide to the Commission for tomorrow's continued discussion.

The Commission discussed the budget enhancements to decide what is a "now" action in the proposed budget and what is something to think about.

The Commission will continue the discussion on the FY 25 Operation Budget tomorrow.

VI. Comments from the Public (1:25:12)

There were no comments from the public.

VII. Comments from the Chief of Police (1:25:30)

The Chief of Police had no comment.

VIII. Comments from Police Commissioners (1:25:40)

Chairman Wilcox commented.

IX. Adjournment (1:26:20)

Secretary Notar-Francesco made a motion to adjourn. Commissioner Calle seconded the motion. The motion to adjourn passed with a vote of 7 in favor, 0 opposed and 0 abstaining.

The meeting adjourned at 7:56 PM.

Respectfully submitted by:

Jennifer D'Amato
Records Clerk for the Old Saybrook Police Commission

Old Saybrook Police Commission
Special Meeting
January 11, 2024
MINUTES

A special hybrid meeting of the Old Saybrook Police Commission was held on Thursday, January 11, 2024. The meeting was recorded and can be viewed in its entirety at <https://youtu.be/PPrVRUqc3XA>

Present: Chairman Wilcox, Secretary Notar-Francesco, Commissioners Calle, Von Dassel, Ciliano and Prast. Vice Chairman Shippee was present virtually. Chief Spera was present virtually from the Department of Police Services.

I. Call to Order / Pledge of Allegiance (0:21)

Chairman Wilcox called the meeting to order at 6:30 PM for the Police Commission and led those in attendance with the Pledge of Allegiance.

II. Comments from the Public (0:44)

There were no comments from the Public.

III. Discussion and Possible Action on the FY 25 Marine Patrol Budget. (1:05)

There was no discussion or action on this item. The Commission voted and passed the FY 25 Marine Patrol Budget at the January 10, 2024 meeting.

IV. Discussion and Possible Action on the FY 25 Operating Budget. (1:13)

Chief Spera spoke to the Commission about a Deputy Chief position.

Chief Spera stated that \$46,925 would have to be added to the salary line item to properly compensate a "Second in Command" position. The \$46,925 is the delta between Patrolman #25's allocated salary and a second in command salary.

Chairman Wilcox agreed that the Commission needs to plan financially for a future Captain, Lieutenant or Deputy Chief. He stated that, even though there is nobody right now to fill that position, the Commission still should plan for it.

Secretary Notar-Francesco stated that she agrees with adding the additional money for that leadership position.

Chief Spera suggested calling the line item "Second in Command" for now.

The Commission discussed the pay equity for the Executive Assistant to the Chief of Police.

Chairman Wilcox stated that he initially supported the Chief's proposal, but then decided that he felt his suggestion wasn't the best way to approach pay equity for the Executive Assistant.

Chief Spera reviewed his proposal to the Police Commission. His proposal was to provide a stipend to the employee from the Outside Services account. The stipend would be non-pensionable and would not cost the town taxpayers any money.

Commissioner Ciliano asked what confidentiality things would bind the Executive Assistant position from being non-union.

Chief Spera explained the confidentiality within the Police Department and how the Town prefers to keep union members out of grievances and other personnel issues.

Chief Spera asked the Commission to endorse the theory as a possible solution to the pay equity request. He suggested to agenda the item to the January meeting to discuss the amount and specifics in Executive Session.

Secretary Notar-Francesco stated that she prefers more time to review this item.

Chief Spera reviewed his other budget enhancement positions.

Chairman Wilcox stated that he feels that he doesn't have enough information for the rest of the budget enhancements at this time.

Commissioner Calle made a motion to approve the FY 25 Operating Budget in the amount of \$5,593,526 with an additional \$46,925.00 added to Patrolman #25 making that a "Second in Command" position and to address the other budget enhancement ideas at a later date. Vice Chairman Shippee seconded the motion.

The motion was withdrawn.

Commissioner Calle made a motion to approve the budget as presented (\$5,593,526) with an additional \$46,925 added to the # 25 Patrolman for the position of Second in Command. Secretary Notar-Francesco seconded the motion.

Chief Spera advised the Commission that the final budget number will change as the salary addition will increase the FICA line item.

The motion to approve the budget as presented (\$5,593,526) with an additional \$46,925 added to the # 25 Patrolman for the position of Second in Command passed with a vote of 6 in favor (Wilcox/Notar-Francesco/Shippee/Calle/Von Dassel/Ciliano), 1 opposed (Prast) and 0 abstaining.

V. Comments from the Public (51:35)

There were no comments from the Public.

VI. Comments from the Chief of Police (51:47)

The Chief of Police had no comment.

VII. Comments from Police Commissioners (51:58)

Commissioner Calle commented.

Secretary Notar-Francesco commented.

Chairman Wilcox commented.

VIII. Adjournment (54:16)

Secretary Notar-Francesco made a motion to adjourn. Commissioner Calle seconded the motion. The motion to adjourn passed with a vote of 7 in favor, 0 opposed and 0 abstaining.

The meeting adjourned at 7:24 PM.

Respectfully submitted by:

Jennifer D'Amato
Records Clerk for the Old Saybrook Police Commission

FUND	ORGANIZATION	ACCOUNT	TITLE	BUDGET	YEAR TO DATE EXP	AVAILABLE BALANCE
1005 - GENERAL	1005-42-4201-420101	51610	PD - FIELD SERVICE REGULAR EMPLOYEES	\$2,395,452.00	\$971,617.87	\$1,423,834.13
1005 - GENERAL	1005-42-4201-420101	51611	PD - FIELD SERVICE VACATION DAY COVERAGE	\$129,121.00	\$63,367.00	\$65,754.00
1005 - GENERAL	1005-42-4201-420101	51612	PD - FIELD SERVICE ADDITIONAL HOURS	\$35,130.00	\$28,914.35	\$6,215.65
1005 - GENERAL	1005-42-4201-420101	51613	PD - FIELD SERVICE EXTRA PERSONNEL	\$66,798.00	\$72,597.11	-\$5,799.11
1005 - GENERAL	1005-42-4201-420101	51614	PD - FIELD SERVICE PROFESSIONAL DEVELOPMENT	\$70,818.00	\$46,443.99	\$24,374.01
1005 - GENERAL	1005-42-4201-420101	51615	PD - FIELD SERVICE SICK/INJURED	\$63,357.00	\$14,116.21	\$49,240.79
1005 - GENERAL	1005-42-4201-420101	51616	PD - FIELD SERVICE SPECIAL ASSIGNMENT	\$23,256.00	\$4,196.58	\$19,059.42
1005 - GENERAL	1005-42-4201-420101	51618	PD - FIELD SERVICE HOLIDAY REPLACEMENT	\$55,847.00	\$0.00	\$55,847.00
1005 - GENERAL	1005-42-4201-420101	51630	PD - FIELD SERVICE OVERTIME	\$0.00	\$0.00	\$0.00
1005 - GENERAL	1005-42-4201-420101	51910	PD - FIELD SERVICE ADVANCE PAY	\$0.00	\$0.00	\$0.00
1005 - GENERAL	1005-42-4201-420101	52100	PD - FIELD SERVICE GROUP INSURANCE	\$16,510.00	\$7,079.44	\$9,430.56
1005 - GENERAL	1005-42-4201-420101	52200	PD - FIELD SERVICE EMPLOYER SHARE SOCIAL SEC	\$226,161.60	\$89,441.21	\$136,720.39
1005 - GENERAL	1005-42-4201-420101	52300	PD - FIELD SERVICE RETIREMENT CONTRIBUTIONS	\$0.00	\$0.00	\$0.00
1005 - GENERAL	1005-42-4201-420101	52302	PD - FIELD SERVICE DEFINED CONTRIBUTION ER	\$13,245.60	\$7,501.11	\$5,744.49
1005 - GENERAL	1005-42-4201-420101	52600	PD - FIELD SERVICE UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00
1005 - GENERAL	1005-42-4201-420101	52700	PD - FIELD SERVICE WORKERS' COMPENSATION	\$0.00	\$51,799.73	-\$51,799.73
1005 - GENERAL	1005-42-4201-420101	52800	PD - FIELD SERVICE HEALTH INSURANCE	\$417,349.82	\$198,681.69	\$218,668.13
1005 - GENERAL	1005-42-4201-420101	52850	PD - FIELD SERVICE DENTAL INSURANCE	\$16,432.00	\$7,426.83	\$9,005.17
1005 - GENERAL	1005-42-4201-420101	52901	PD - FIELD SERVICE LONGEVITY	\$13,100.00	\$10,400.00	\$2,700.00
1005 - GENERAL	1005-42-4201-420101	52902	PD - FIELD SERVICE HOLIDAY PAYOUT	\$64,534.00	\$20,307.04	\$44,226.96
1005 - GENERAL	1005-42-4201-420101	52903	PD - FIELD SERVICE DEGREE STIPEND	\$10,500.00	\$12,750.00	-\$2,250.00
1005 - GENERAL	1005-42-4201-420101	52904	PD - FIELD SERVICE K-9	\$21,666.00	\$6,011.52	\$15,654.48
1005 - GENERAL	1005-42-4201-420101	52905	PD - FIELD SERVICE UNIFORM CLEANIN	\$35,340.00	\$27,859.70	\$7,480.30
1005 - GENERAL	1005-42-4201-420101	54301	PD - FIELD SERVICE BUILDING MAINTENANCE	\$0.00	\$0.00	\$0.00
				\$3,674,618.02	\$1,640,511.38	\$2,034,106.64

FUND	ORGANIZATION	ACCOUNT	TITLE	BUDGET	YEAR TO DATE EXP	AVAILABLE BALANCE
1005 - GENERAL	1005-42-4201-420102	51610	PD - SUPPORT SERVICE REGULAR EMPLOYEES	\$610,231.00	\$309,111.17	\$301,119.83
1005 - GENERAL	1005-42-4201-420102	51611	PD - SUPPORT SERVICE VACATION DAY COVERAGE	\$47,082.00	\$20,258.90	\$26,823.10
1005 - GENERAL	1005-42-4201-420102	51612	PD - SUPPORT SERVICE ADDITIONAL HOURS	\$1,446.00	\$89.75	\$1,356.25
1005 - GENERAL	1005-42-4201-420102	51613	PD - SUPPORT SERVICE EXTRA PERSONNEL	\$55,541.00	\$18,770.70	\$36,770.30
1005 - GENERAL	1005-42-4201-420102	51614	PD - SUPPORT SERVICE PROFESSIONAL DEVELOPMENT	\$10,752.00	\$14,078.34	-\$3,326.34
1005 - GENERAL	1005-42-4201-420102	51615	PD - SUPPORT SERVICE SICK/INJURED	\$16,660.00	\$6,382.61	\$10,277.39
1005 - GENERAL	1005-42-4201-420102	51616	PD - SUPPORT SERVICE SPECIAL ASSIGNMENT	\$1,871.00	\$2,131.28	-\$260.28
1005 - GENERAL	1005-42-4201-420102	51617	PD - SUPPORT SERVICE CLERICAL SUPPORT	\$67,373.00	\$35,516.56	\$31,856.44
1005 - GENERAL	1005-42-4201-420102	51619	PD - SUPPORT SERVICE COMMUNITY SERVICE OFFICER	\$17,187.00	\$8,274.47	\$8,912.53
1005 - GENERAL	1005-42-4201-420102	51630	PD - SUPPORT SERVICE OVERTIME	\$0.00	\$0.00	\$0.00
1005 - GENERAL	1005-42-4201-420102	51631	PD - SUPPORT SERVICE IT SUPPORT	\$55,889.00	\$27,944.67	\$27,944.33
1005 - GENERAL	1005-42-4201-420102	51632	PD - SUPPORT SERVICE CUSTODIAL	\$53,919.00	\$4,554.00	\$49,365.00
1005 - GENERAL	1005-42-4201-420102	51910	PD - SUPPORT SERVICE ADVANCE PAY	\$0.00	\$0.00	\$0.00
1005 - GENERAL	1005-42-4201-420102	52100	PD - SUPPORT SERVICE GROUP INSURANCE	\$4,680.08	\$2,544.41	\$2,135.67
1005 - GENERAL	1005-42-4201-420102	52200	PD - SUPPORT SERVICE EMPLOYER SHARE SOCIAL SEC	\$73,413.06	\$34,611.77	\$38,801.29
1005 - GENERAL	1005-42-4201-420102	52300	PD - SUPPORT SERVICE RETIREMENT CONTRIBUTIONS	\$0.00	\$0.00	\$0.00
1005 - GENERAL	1005-42-4201-420102	52302	PD - SUPPORT SERVICE DEFINED CONTRIBUTION ER	\$21,630.98	\$12,032.91	\$9,598.07
1005 - GENERAL	1005-42-4201-420102	52600	PD - SUPPORT SERVICE UNEMPLOYMENT COMPENSATION	\$0.00	\$30.00	-\$30.00
1005 - GENERAL	1005-42-4201-420102	52700	PD - SUPPORT SERVICE WORKERS' COMPENSATION	\$0.00	\$1,487.40	-\$1,487.40
1005 - GENERAL	1005-42-4201-420102	52800	PD - SUPPORT SERVICE HEALTH INSURANCE	\$94,810.50	\$43,827.98	\$50,982.52
1005 - GENERAL	1005-42-4201-420102	52850	PD - SUPPORT SERVICE DENTAL INSURANCE	\$3,510.00	\$1,480.08	\$2,029.92
1005 - GENERAL	1005-42-4201-420102	52902	PD - SUPPORT SERVICE HOLIDAY PAYOUT	\$10,197.00	\$4,922.96	\$5,274.04
1005 - GENERAL	1005-42-4201-420102	52903	PD - SUPPORT SERVICE DEGREE STIPEND	\$2,500.00	\$3,000.00	-\$500.00
1005 - GENERAL	1005-42-4201-420102	52905	PD - SUPPORT SERVICE UNIFORM CLEANIN	\$12,612.00	\$1,007.04	\$11,604.96
1005 - GENERAL	1005-42-4201-420102	53535	PD - SUPPORT SERVICE POLICE SERVICE INFO TECH	\$0.00	\$0.00	\$0.00
				\$1,161,304.62	\$552,057.00	\$609,247.62

FUND	ORGANIZATION	ACCOUNT	TITLE	BUDGET	YEAR TO DATE EXP	AVAILABLE BALANCE
1005 - GENERAL	1005-42-4201-420103	52700	PD GENERAL EXPENDITURES WORKERS' COMPENSATION	\$101,000.00	\$0.00	\$101,000.00
1005 - GENERAL	1005-42-4201-420103	52900	PD GENERAL EXPENDITURES OTHER EMPLOYEE BENEFITS	\$1,500.00	\$1,280.00	\$220.00
1005 - GENERAL	1005-42-4201-420103	52905	PD GENERAL EXPENDITURES UNIFORM CLEANIN	\$0.00	\$0.00	\$0.00
1005 - GENERAL	1005-42-4201-420103	53020	PD GENERAL EXPENDITURES LEGAL SERVICES	\$7,000.00	\$0.00	\$7,000.00
1005 - GENERAL	1005-42-4201-420103	53070	PD GENERAL EXPENDITURES SELECTION/RECRUITMENT	\$0.00	\$0.00	\$0.00
1005 - GENERAL	1005-42-4201-420103	53071	PD GENERAL EXPENDITURES SELECTION/RECRUITMENT	\$2,000.00	\$4,910.00	-\$2,910.00
1005 - GENERAL	1005-42-4201-420103	53072	PD GENERAL EXPENDITURES MEDICAL PHYSICALS	\$1,000.00	\$1,823.00	-\$823.00
1005 - GENERAL	1005-42-4201-420103	53100	PD GENERAL EXPENDITURES OFFICIAL/ADMIN SERVICES	\$8,940.00	\$3,326.25	\$5,613.75
1005 - GENERAL	1005-42-4201-420103	53200	PD GENERAL EXPENDITURES PROFESSIONAL EDUCATIONAL	\$19,520.00	\$15,623.26	\$3,896.74
1005 - GENERAL	1005-42-4201-420103	53400	PD GENERAL EXPENDITURES OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00
1005 - GENERAL	1005-42-4201-420103	53531	PD GENERAL EXPENDITURES CHIEF EXPENSES	\$1,700.00	\$1,277.35	\$422.65
1005 - GENERAL	1005-42-4201-420103	53532	PD GENERAL EXPENDITURES PRISONER CARE	\$1,000.00	\$401.43	\$598.57
1005 - GENERAL	1005-42-4201-420103	53533	PD GENERAL EXPENDITURES OSHA REQUIREMENTS	\$3,800.00	\$750.00	\$3,050.00
1005 - GENERAL	1005-42-4201-420103	53534	PD GENERAL EXPENDITURES FIRST RESPONDER MED EQUIP	\$9,800.00	\$2,860.90	\$6,939.10
1005 - GENERAL	1005-42-4201-420103	53535	PD GENERAL EXPENDITURES POLICE SERVICE INFO TECH	\$36,608.00	\$30,638.58	\$5,969.42
1005 - GENERAL	1005-42-4201-420103	53536	PD GENERAL EXPENDITURES POLICE SERVICE INVESTIGAT	\$7,500.00	\$3,236.08	\$4,263.92
1005 - GENERAL	1005-42-4201-420103	53537	PD GENERAL EXPENDITURES PD ACCOUNTABILITY MANDATE	\$2,491.00	\$0.00	\$2,491.00
1005 - GENERAL	1005-42-4201-420103	54300	PD GENERAL EXPENDITURES REPAIRS & MAINTENANCE	\$15,000.00	\$19,709.48	-\$4,709.48
1005 - GENERAL	1005-42-4201-420103	54301	PD GENERAL EXPENDITURES BUILDING MAINTENANCE	\$30,500.00	\$20,630.68	\$9,869.32
1005 - GENERAL	1005-42-4201-420103	54302	PD GENERAL EXPENDITURES FIRE / SECURITY MAINTENAN	\$0.00	\$0.00	\$0.00
1005 - GENERAL	1005-42-4201-420103	54411	PD GENERAL EXPENDITURES WATER/SEWER	\$2,800.00	\$1,384.80	\$1,415.20
1005 - GENERAL	1005-42-4201-420103	54430	PD GENERAL EXPENDITURES RENTAL OF COMPUTER RELATE	\$12,900.00	\$12,806.22	\$93.78
1005 - GENERAL	1005-42-4201-420103	55300	PD GENERAL EXPENDITURES COMMUNICATIONS	\$53,050.00	\$33,102.68	\$19,947.32
1005 - GENERAL	1005-42-4201-420103	55301	PD GENERAL EXPENDITURES POSTAGE	\$2,500.00	\$971.38	\$1,528.62
1005 - GENERAL	1005-42-4201-420103	56005	PD GENERAL EXPENDITURES JPMORGAN PAYMENT	\$0.00	\$0.00	\$0.00
1005 - GENERAL	1005-42-4201-420103	56120	PD GENERAL EXPENDITURES ADMIN SUPPLIES	\$9,250.00	\$1,188.02	\$8,061.98
1005 - GENERAL	1005-42-4201-420103	56210	PD GENERAL EXPENDITURES NATURAL GAS	\$7,500.00	\$2,158.31	\$5,341.69
1005 - GENERAL	1005-42-4201-420103	56220	PD GENERAL EXPENDITURES ELECTRICITY	\$50,000.00	\$39,348.02	\$10,651.98
1005 - GENERAL	1005-42-4201-420103	56260	PD GENERAL EXPENDITURES FUEL	\$40,000.00	\$39,232.98	\$767.02
1005 - GENERAL	1005-42-4201-420103	56900	PD GENERAL EXPENDITURES OTHER SUPPLIES	\$15,500.00	\$12,449.64	\$3,050.36
1005 - GENERAL	1005-42-4201-420103	57320	PD GENERAL EXPENDITURES VEHICLES	\$0.00	\$0.00	\$0.00
1005 - GENERAL	1005-42-4201-420103	57340	PD GENERAL EXPENDITURES TECHNOLOGY - RELATED HARD	\$10,000.00	\$0.00	\$10,000.00
1005 - GENERAL	1005-42-4201-420103	57390	PD GENERAL EXPENDITURES OTHER EQUIPMENT	\$89,804.00	\$89,804.00	\$0.00
				\$542,663.00	\$338,913.06	\$203,749.94

OFF BUDGET ACCOUNT SUMMARY

Account Name	Balance as Reported
Asset Forfeiture	\$2,794.80
Police Insurance Exchange	\$21,805.21
Police Uniforms-Awards	\$29,206.92
Emergency Dispatch	\$35,843.87
Police Admin	\$34,094.67
Police EMS	\$25.00
Police Illness-Injury	\$44,084.11
Law Enforcement Fund	\$0.00
Driver's Safety Fund	\$32,731.21
Old Saybrook Police Fund	\$3,579.62
Police Explorer	\$569.85
Dare Fund	\$6,282.70
Police K-9	\$14,124.75
Dog Fund	\$2,481.31

1/17/2024

Police Insurance Exchange

Account Detail

420135-7300

Date	Transaction	Invoice Date	Invoice #	Amount	Amount of Check	Check #
12/4/2022	US Electrical Services	11/22/2022		(\$750.26)	\$804.69	782056
		11/23/2022		(\$54.43)		
12/4/2022	Norcom	11/17/2022		(\$2,187.50)	-\$2,187.50	782009
12/12/2022	New England Mechanical Services	11/30/2022	1310015820	(\$638.00)	\$638.00	782313
1/3/2023	Ossio Associates LLC dba Majestic Electric	12/22/2022	13509	(\$1,000.00)	\$100.00	782431
1/3/2023	JKS Systems	11/30/2022	19742	(\$7,608.15)	\$7,608.15	782418
1/4/2023	New England Mechanical Services	12/30/2022	1310016077	(\$942.60)	\$942.60	782408
1/20/2023	Michael A Spera	1/16/2023		(\$197.30)	\$554.60	782623
1/24/2023	Deposit			\$70,342.00		
1/18/2023	Deposit			\$14,992.17		
2/3/2023	ServerSupple.com		4031179	(\$225.40)	PCARD	PCARD
2/3/2023	JKS Systems	12/12/2022	AAA11543	(\$3,139.32)	\$3,139.32	782748
2/3/2023	Grossman Chevrolet Nissan	10/17/2022	980 OLD	(\$15,492.17)	\$15,492.17	782743
2/7/2023	Deposit (CIRMA)		VIN8327	\$500.00		
2/9/2023	Deposit (CIRMA)		Lightning Strike	\$27,422.14		
3/1/2023	Park Roway	10/18/2022	708171	(\$39,300.00)	\$39,300.00	782963
3/7/2023	Deposit		CIRMA	\$4,909.00		
3/16/2023	Motorola Solutions Inc		Arrest Damage	(\$220.00)	\$220.00	783190
3/31/2023	Downes Construction Company	12/31/2022	25010469001	(\$32,042.00)	\$32,042.00	783406
3/23/2023	Strobes N More	3/21/2023	Arrest Damage	(\$60.00)	\$60.00	783458
4/27/2023	Horizon Technologies	4/10/2023	11367	(\$5,782.00)	\$5,782.00	783761
8/17/2023	Deposit		CIRMA A29307	\$4,353.94		
11/9/2023	Deposit		20230550551	\$750.00		
Balance				\$21,805.21		

Police Insurance Exchange Fiscal Year Summary	
Beginning Balance 7/1/17	(\$1,168.14)
Total Deposits to date	\$283,751.11
Total Withdrawals to date	(\$260,777.76)
Current Balance	\$21,805.21
Police Insurance Exchange Month to Month Summary	
Total Deposits since last meeting	\$750.00
Total Withdrawals since last meeting	\$0.00
Current Balance	\$21,805.21

Police Uniforms/Awards

Account Detail

420124-2831

Date	Transaction	Invoice Date	Invoice #	Amount	Amount of Check	Check #
12/27/2021	Deposit		Donation	\$ 50.00		
12/30/2021	Deposit		Donation	\$50.00		
1/12/2022	Deposit		Donation	\$50.00		
1/18/2022	Deposit		Donation	\$50.00		
3/7/2022	Deposit		Donation	\$75.00		
3/11/2022	Deposit		Donation	\$2,000.00		
4/30/2022	Deposit		Donation	\$50.00		
7/8/2022	Deposit		Wright Uniform	\$270.00		
7/8/2022	Deposit		Donation	\$20.00		
7/20/2022	Deposit		Donation	\$100.00		
7/27/2022	Deposit		Donation	\$50.00		
9/19/2022	Deposit		Donation	\$50.00		
11/7/2022	Deposit		Donation	\$250.00		
11/14/2022	Deposit		Donation	\$100.00		
11/15/2022	Deposit		Donation	\$1,000.00		
1/3/2023	Deposit		Donation	\$25.00		
1/3/2023	Deposit		Donation	\$50.00		
1/4/2023	Deposit		Donation	\$25.00		
2/3/2023	Deposit		Donation	\$225.00		
5/11/2023	TJ's Restaurant & Pizza		Officer of the Year	\$(320.00)		
4/27/2023	Deposit		Bulletproof Vest	\$7,484.40		
5/25/2023	Deposit		Donation	\$50.00		
6/15/2023	Deposit			\$35.00		
8/1/2023	Deposit			\$1,000.00		
9/13/2023	Deposit		Gun Purchase	\$6,000.00		
9/13/2023	Dollar Tree			\$(5.05)	PCARD	PCARD
9/13/2023	Stop & Shop			\$(26.43)	PCARD	PCARD
9/13/2023	Big Y			\$(21.22)	PCARD	PCARD
9/13/2023	Capital One		Walmart	\$(55.87)	\$55.87	790920
9/13/2023	TJ's Restaurant and Pizza		45175	\$(305.00)	\$305.00	790997
9/15/2023	Deposit		Donation	\$100.00		
9/30/2023	Deposit			\$400.00		
	Paul's Pasta			\$(729.08)	PCARD	PCARD
10/25/2023	Custom Ink			\$(905.40)	PCARD	PCARD
11/13/2023	Deposit			\$1,050.00		
11/13/2023	Deposit			\$450.00		
Balance					\$29,206.92	

Police Uniforms/Awards Fiscal Year Summary	
Beginning Balance 7/1/17	\$9,122.49
Total Deposits to date	\$ 39,990.40
Total Withdrawals to date	\$ (19,905.97)
Current Balance	\$29,206.92
Police Uniforms/Awards Month to Month Summary	
Total Deposits since last meeting	\$1,500.00
Total Withdrawals since last meeting	\$
Current Balance	\$29,206.92

**Police Admin
Account Detail
420128-2835**

Date	Transaction	Invoice Date	Invoice #	Amount	Amount of Check	Check #
11/3/2021	Middlesex Hospital		James Simpson	(\$262.00)	\$262.00	771664
11/3/2021	Middlesex Health		Edgardo Gomez-Jodoin	(\$262.00)	\$262.00	771663
11/3/2021	Big Y Foods, Inc	10/26/2021	Cake for Promotional Meeting	(\$33.99)	\$33.99	771612
11/5/2021	Stanard & Associates, Inc.	10/27/2021	SA000048555	(\$925.00)	\$925.00	772087
11/24/2021	State of CT - Dept of Emer. Svc	10/13/2021	DP571347	(\$176.50)	\$176.50	772090
11/12/2021	MH Occupational Medicine	11/1/2021	189226	(\$235.00)	\$685.00	772054
				(\$450.00)		
12/14/2021	Deposit		police app (Dispatcher)	\$420.00		
12/21/2021	Deposit			\$150.00		
1/3/2022	Stanard & Associates, Inc.	12/28/2021	SA000049115	(\$197.50)	\$197.50	772505
12/28/2021	MH Occupational Medicine	11/1/2021	189225	(\$215.00)	\$215.00	772484
1/28/2022	Deposit		pistol permits	\$2,608.00		
2/15/2022	Deposit		pistol permits	\$326.00		
2/17/2022	Secure Investigations	2/13/2022	566	(\$335.00)	\$335.00	772965
2/15/2022	Middlesex Hospital		Dwyer	(\$153.00)	\$153.00	772949
2/15/2022	George Lynn	2/8/2022	Dwyer/Gosselin	(\$2,016.00)	\$2,016.00	772940
3/7/2022	Deposit		pistol permits	\$489.00		
3/10/2022	Deposit		pistol permits	\$326.00		
3/23/2022	Deposit		pistol permits	\$652.00		
4/7/2022	Deposit		pistol permits	\$978.00		
4/13/2022	Deposit		cell phone purchase	\$150.00		
4/13/2022	Deposit		pistol permits	\$163.00		
4/27/2022	Deposit		pistol permits	\$163.00		
6/24/2022	Deposit		cell phone purchase	\$400.00		
7/8/2022	Deposit		pistol permits	\$815.00		
7/13/2022	Deposit		pistol permits	\$163.00		
7/18/2022	Deposit		cell phones	\$300.00		
7/12/2022	Deposit		policeapp.com	\$175.00		
8/8/2022	Selex ES Inc	7/29/2022	45891	(\$13,375.00)	\$26,750.00	780374
7/28/2022	Stanard & Associates, Inc.	7/19/2022	SA000051182	(\$208.91)	\$208.91	780378
8/8/2022	Deposit		policeapp.com	\$342.00		
7/20/2022	Deposit		pistol permits	\$326.00		
7/20/2022	Deposit		cell phones	\$200.00		
8/16/2022	George Lynn		Schulz/O'Connell	(\$3,232.00)	\$3,232.00	780736
9/1/2022	Deposit		precious metal permit	\$74.75		
9/1/2022	Deposit		pistol permits	\$326.00		
9/7/2022	H6 Inc		Refund from precious metal permit	(\$54.75)	\$54.75	781008
9/15/2022	Deposit		pistol permits	\$489.00		
9/27/2022	George Lynn		Novak/Egan	(\$2,832.00)	\$2,832.00	781107
10/19/2022	Beard Lumber		scarecrow	(\$106.82)	\$106.82	781365
10/17/2022	Capital One		scarecrow	(\$61.91)	\$108.35	781368
			scarecrow	(\$94.05)	PCARD	PCARD
10/17/2022	Joann Fabric		scarecrow	(\$114.80)	PCARD	PCARD
			scarecrow	(\$58.09)	PCARD	PCARD
10/19/2022	Computer Signs		scarecrow	(\$180.00)	\$230.00	PCARD
10/17/2022	Deposit		pistol permits	\$652.00		
10/3/2022	Deposit		pistol permits	\$326.00		
10/31/2022	MH Compcare Occupational Medicine		195001	(\$113.17)	\$568.00	781552
11/17/2022	Walmart		scarecrow	(\$4.19)	PCARD	PCARD
11/16/2022	Innovative Detectives LLC		Inzitari	(\$350.00)	\$350.00	781769
11/9/2022	Deposit		pistol permits	\$163.00		
12/2/2022	Middlesex Hospital		Inzitari	(\$153.00)	\$153.00	781998
12/2/2022	Deposit		pistol permits	\$163.00		
12/12/2022	MH Occupational Medicine	12/1/2022	195690	(\$450.00)	\$450.00	782346
12/28/2022	Innovative Detectives LLC	12/27/2022	Lawrence	(\$350.00)	\$350.00	782337
12/12/2022	Innovative Detectives LLC		Silano	(\$350.00)	\$350.00	782336
1/13/2023	Middlesex Hospital		Silano/Lawrence	(\$262.00)	\$437.00	782603
1/13/2023	Middlesex Hospital		Silano/Lawrence	(\$175.00)		
1/20/2023	MH Occupational Medicine		Lawrence	(\$235.00)	\$235.00	782602
1/20/2023	MH Occupational Medicine		Silano/Lawrence	(\$635.00)	\$635.00	782601
1/20/2023	MH Occupational Medicine		Inzitari	(\$450.00)	\$450.00	782600

1/23/2023	George Lynn		Inzitari/Silano/Jean-Baptiste/Lawrence	(\$7,230.00)	\$7,230.00	782582
1/20/2023	Deposit			\$489.00		
2/3/2023	Deposit		pistol permits	\$163.00		
2/16/2023	Deposit		pistol permits	\$326.00		
3/9/2023	Deposit		pistol permits	\$489.00		
3/16/2023	Deposit			\$70.00		
5/12/2023	Deposit		police app	\$35.00		
5/15/2023	Innovative Detectives LLC		Maturo	(\$350.00)	\$350.00	783944
5/30/2023	Innovative Detectives LLC		Moriarty & Cisco	(\$700.00)	\$700.00	784206
	TOWN HALL TRANSFER			(\$2,450.00)		
7/6/2023	Stanard & Associates, Inc.	6/29/2023		(\$357.90)	\$357.90	784735
7/3/2023	Deposit			\$326.00		
6/14/2023	Deposit		pistol permits	\$326.00		
6/15/2023	Deposit		pistol permits	\$163.00		
8/7/2023	Deposit		pistol permits	\$1,467.00		
9/1/2023	Deposit		pistol permits	\$163.00		
9/1/2023	Deposit		pistol permits	\$163.00		
9/13/2023	Deposit		pistol permits	\$163.00		
9/27/2023	Deposit		pistol permits	\$163.00		
10/4/2023	Deposit		Pistol permits	\$489.00		
10/20/2023	Deposit		pistol permits	\$163.00		
11/13/2023	Deposit		pistol permits	\$326.00		
1/2/2024	Deposit		pistol permits	\$815.00		
Balance					\$34,094.67	

Police Admin Fiscal Year Summary	
Beginning Balance 7/1/17	\$18,946.63
Total Deposits to date	\$158,044.18
Total Withdrawals to date	(\$142,896.14)
Current Balance	\$34,094.67
Police Admin Month to Month Summary	
Total Deposits since last meeting	\$1,141.00
Total Withdrawals since last meeting	\$0.00
Current Balance	\$34,094.67

Old Saybrook Police Fund

Account Detail

420121-2827

Date	Transaction	Invoice Date	Invoice #	Amount	Amount of Check	Check #
10/25/2023	Deposit			\$2,049.62		
12/28/2023	Deposit			\$1,200.00		
Balance					\$3,579.62	

Old Saybrook Police Fund Fiscal Year Summary	
Beginning Balance 7/1/17	\$330.00
Total Deposits to date	\$3,249.62
Total Withdrawals to date	\$0.00
Current Balance	\$3,579.62
Old Saybrook Police Fund Month to Month Summary	
Total Deposits since last meeting	\$0.00
Total Withdrawals since last meeting	\$3,249.62
Current Balance	\$3,579.62

Dare Fund						
Account Detail						
420133-2840						
Date	Transaction	Invoice Date	Invoice #	Amount	Amount of Check	Check #
6/1/2021	Creative Product Sourcing, Inc	5/28/2021	124121	(\$2,155.21)	\$2,155.21	762961
1/3/2022	Deposit		Andre Post	\$500.00		
3/14/2022	Creative Product Sourcing, Inc	3/14/2022	128906	(\$390.00)	\$390.00	PCARD
3/14/2022	Creative Product Sourcing, Inc	3/14/2022	128915	(\$1,357.58)	\$1,357.58	773252
4/7/2022	Deposit		PTA Donation	\$1,000.00		
6/8/2022	Creative Product Sourcing, Inc	5/18/2022	130353	(\$82.50)	PCARD	PCARD
11/16/2022	Dairy Queen		Dare Graduation	(\$162.54)	\$162.54	781713
12/13/2022	Homegoods	12/8/2022	Linens	(\$113.73)	PCARD	PCARD
2/2/2023	Creative Product Sourcing, Inc	1/31/2023	150556	(\$2,523.13)	PCARD	PCARD
6/15/2023	Deposit			\$1,000.00		
7/19/2023	Deposit			\$1,000.00		
				\$500.00		
Balance					\$6,282.70	

Dare Fund Fiscal Year Summary	
Beginning Balance 7/1/17	\$10,530.89
Total Deposits to date	\$16,719.26
Total Withdrawals to date	(\$20,967.45)
Current Balance	\$6,282.70
Dare Fund Month to Month Summary	
Total Deposits since last meeting	\$2,000.00
Total Withdrawals since last meeting	\$0.00
Current Balance	\$6,282.70



TOWN OF OLD SAYBROOK DEPARTMENT OF POLICE SERVICES

36 Lynde Street • Old Saybrook, Connecticut 06475

Michael A. Spira
Chief of Police

1/1/2023 12:04:58 PM TO 12/31/2023 10:19:50 PM

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
101 Abduction (Kidnapping) / Custodial Abduction / Custody Issue / Hostage Situation	0	1	2	1	0	1	0	0	0	1	0	0	6
102 Abuse / Abandonment / Neglect	0	0	0	0	1	1	0	0	0	0	2	0	4
103 Administrative (Lost or Found Property, Found Unexploded Ordnance, Messages, Transports)	15	14	14	16	33	19	25	22	18	19	29	12	236
104 Alarms	46	43	46	40	41	57	58	50	53	35	50	44	563
105 Animal	12	21	13	12	22	25	34	23	15	16	12	14	219
106 Assault / Sexual Assault	0	3	3	4	4	1	1	4	0	7	4	2	33
107 Assist Other Agencies	13	10	10	7	13	17	20	10	10	8	10	8	136
108 Bomb Found / Suspicious Package (Letter, Item) / Product Contamination	1	0	0	0	0	0	0	0	0	0	0	0	1
109 Bomb / CBRN / Product Contamination Threat	0	0	0	0	0	0	0	0	0	0	0	0	0
110 Burglary (Break-and-Enter) / Home Invasion	1	2	0	0	1	1	0	1	3	0	3	1	13
111 Damage / Vandalism / Mischief	2	2	11	2	2	7	9	4	8	4	3	2	56
112 Deceased Person	0	0	0	0	0	0	1	0	1	0	0	0	3
113 Disturbance / Nuisance	13	9	11	11	16	11	28	20	22	23	13	7	184
114 Domestic Disturbance / Violence	3	4	2	8	3	4	6	4	4	4	6	5	53
115 Driving Under the Influence (Impaired Driving)	2	1	1	2	2	3	1	0	1	1	1	0	15
116 Drugs	1	0	3	0	2	1	0	0	1	0	1	1	10
117 Explosion	0	0	0	0	0	0	0	0	0	0	0	0	0
118 Fraud / Deception	13	7	14	9	10	16	35	9	8	3	6	3	133
119 Harassment / Stalking / Threat	5	6	9	4	5	12	18	10	17	11	7	5	109
120 Indecency / Lewdness	0	0	0	0	0	0	1	1	1	0	1	0	4
121 Mental Disorder (Behavioral Problems)	1	2	3	0	1	2	0	0	1	0	1	2	13
122 Miscellaneous	31	27	31	28	32	32	48	42	26	37	43	22	399
123 Missing / Runaway / Found Person	2	0	0	1	2	0	2	3	0	1	4	1	16
124 Officer Needs Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
125 Public Service (Lock-out / Lock-in, Peace, Welfare, Reckless Activity)	42	35	39	31	32	44	45	44	44	38	39	49	482
126 Robbery / Carjacking	0	0	0	0	0	0	0	0	0	0	0	0	0
127 Suicidal Person / Attempted Suicide	2	0	0	2	2	2	2	2	0	3	0	1	16
128 Supplemental	0	0	0	0	0	0	0	0	0	0	0	0	0
129 Suspicious / Wanted (Person, Circumstances, Vehicle)	36	22	20	18	19	33	20	26	23	25	12	14	268
130 Theft (Larceny)	13	11	16	18	22	26	28	21	25	24	36	26	266
131 Traffic / Transportation Incident (Crash)	29	25	24	18	36	47	40	40	35	33	38	39	404
132 Traffic Violation / Complaint / Hazard	26	31	43	30	47	49	63	71	52	47	33	60	552
133 Trespassing / Unwanted	8	7	7	5	5	4	14	9	11	11	11	7	99
134 Unknown (3rd Party)	0	0	0	0	0	0	0	0	0	0	1	0	1
135 Weapons / Firearms	1	0	1	0	0	2	0	1	2	2	2	1	12
136 Active Assailant (Shooter)	0	0	0	0	0	0	0	0	0	0	0	0	0
911 WELFARE CHECK	86	93	74	102	124	120	96	61	48	44	35	43	926
Total	403	376	396	369	477	538	594	479	428	398	403	369	5230



TOWN OF OLD SAYBROOK DEPARTMENT OF POLICE SERVICES

36 Lynde Street • Old Saybrook, Connecticut 06475

Michael A. Spera
Chief of Police

1/1/2023 12/31/2023

Proactive

Actual Call type	January	February	March	April	May	June	July	August	September	October	November	December	Total
Field Contact - FC	3	2	4	4		2	5	4	1	4	2	2	33
Patrol Check - PC	756	665	737	757	655	565	617	574	526	529	500	527	7408
Total	759	667	741	761	655	567	622	578	527	533	502	529	7441

Administrative

Actual Call type	January	February	March	April	May	June	July	August	September	October	November	December	Total
Administrative Call - ADMIN	3	3	7	2	7	4	3	6	4	4	2	1	46
Car Seat Install - CARST	1	1	1			2	3	4	5	3	3	5	28
COMMUNITY POLICING			1	1		5	1			3	2		13
Department Damaged Equipment - DDE	4		1		2		3			1	1	4	16
Employee Injured - EMPINJ	4	1	1	1	4		1	1	1		4	1	19
Employee Sick - EMPSICK	11	20	12	11	5	5	9	4	7	11	8	6	109
Fingerprinting - FP	19	16	18	11	15	10	12	26	21	20	8	14	190
HOT LINE ROLL CALL	23	28	36	31	31	30	31	31	30	31	30	31	363
House Watch - HW	2		1	1	1		1	1	3		4	1	15
PISTOL PERMIT BACKGROUND	4	2	3	5		3	3	9	6	1	2	1	39
PROTECTIVE ORDER	5	5	8	4	9	2	8	7	1	8	3	5	65
RADAR TRAILER DEPLOYMENT - RTD				3	2	2	3	4	2	2	2	1	21
SCHOOL SAFETY DRILL - SSD	3	2	3	2	3	3		1	3	3	3	2	28
Tone Test - TT	31	28	31	30	31	30	31	31	30	30	30	31	364
USE OF FORCE	3	1			2			1			1	1	9
Video System Test - VST	59	56	62	60	62	60	62	62	60	62	60	62	727
Total	172	163	185	162	174	156	171	188	173	179	163	165	2052



TOWN OF OLD SAYBROOK DEPARTMENT OF POLICE SERVICES

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Michael A. Spera
Chief of Police

1/1/2023 12/31/2023

Traffic

Actual Call Type	January	February	March	April	May	June	July	August	September	October	November	December	Total
Private Duty Job - PDJ	108	100	70	60	78	49	28	22	24	32	18	29	618
Traffic - Event - TFCE		3		1	5	4	3	1	2	3	4	3	34
Traffic - Church - TFCCH	30	31	22	33	26	27	32	28	30	34	27	42	362
Traffic - Funeral - TFCF	1							1		2	1		5
Traffic - School - TFCS	144	121	160	106	154	76		14	131	135	112	110	1263
TRAFFIC ASSIST - TFA	2		2	2	5	5	6	1	5	5	2		35
Total	285	255	259	202	268	161	69	67	192	211	164	184	2317

Motor Vehicle Enforcement

Police Dispo	January	February	March	April	May	June	July	August	September	October	November	December	Total
INFRACTION	13	7	9	28	30	17	27	20	11	17	18	20	217
MV SUMMONS	1	2	7	8	13	5	4	1	5	1	4	3	54
VERBAL WARNING	34	47	67	60	31	17	31	40	31	18	18	34	428
WRITTEN WARNING	46	46	140	119	101	73	94	72	56	66	31	48	892
Total	94	102	223	215	175	112	156	133	103	102	71	105	1,591

Actual Call Type	January	February	March	April	May	June	July	August	September	October	November	December	Total
ATTEMPT TO STOP		20	20	26	92	65	9	52	48	30	28	25	440
PARKED UNREGISTERED VEHICLE					1	1	1	1	1	1	1	2	8
Total	20	20	20	26	93	66	10	53	49	30	29	27	448



TOWN OF OLD SAYBROOK DEPARTMENT OF POLICE SERVICES

36 Lynde Street • Old Saybrook, Connecticut 06475

Michael A. Spiera
Chief of Police

1/1/2023 12/31/2023



Marine Enforcement

Police Dispo	January	February	March	April	May	June	July	August	September	October	November	December	Total
INFRACTION							2						2
VERBAL WARNING					1		1			4			6
WRITTEN WARNING					2	2	2						6
Total					3	2	5			4			14



TOWN OF OLD SAYBROOK DEPARTMENT OF POLICE SERVICES

36 Lynde Street • Old Saybrook, Connecticut 06475

Michael A. Spera
Chief of Police

1/1/2023 12/31/2023



Fire and EMS Calls

	January	February	March	April	May	June	July	August	September	October	November	December	Total
FIRE CALLS	35	30	35	24	42	46	93	58	52	43	45	40	543
EMS CALLS	151	114	137	128	134	172	179	175	172	164	146	180	1841



36 Lynde Street • Old Saybrook, Connecticut 06475

Michael A. Spera
Chief of Police

1/1/2024 1:13:09 AM TO 1/17/2024 2:07:02 PM

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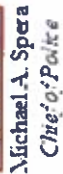


Michael A. Spira
Chicago Police

1/1/2024	1/17/2024
1/1/2024	1/17/2024

Motor Vehicle Enforcement

[illegible]



36 Lynde Street • Old Saybrook, Connecticut 06475

1/1/2024	1/17/2024
1/1/2024	1/17/2024

Marine Enforcement

[illegible]



Michael A. Spera
Chief of Police

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