



RECOVERY/PROJECT INFORMATION		
Recovery/Project Title: Funding to Support Recreational needs in the Town of Old Saybrook		For office use only APP # ARPA BOS
Recovery/Project Location: Maple Ave Playfield, Kavanaugh Park, Clark Community Park		
Email: ray.allen@oldsaybrookct.gov	Phone: 8603953152	
Community Recovery Category:	<input type="checkbox"/> Small Business/Workforce Development <input type="checkbox"/> Economic Resilience <input type="checkbox"/> Health & Safety <input checked="" type="checkbox"/> Infrastructure	
One sentence description of the recovery/project: to support 4 different Projects, re-sod of Maple Ave Playfield, outfield fencing for Kavanaugh Park baseball field, upgrades to bathrooms at Clark Community Park and Kavanaugh Park, funding to support engineering costs of the Strategic Plan for Clark Community Park		

APPLICANT INFORMATION			
Applicant is:	<input checked="" type="checkbox"/> Town Department	<input type="checkbox"/> Non-profit 501c3	
	<input type="checkbox"/> Business	<input type="checkbox"/> Other	
Applicant/Organization:	Parks & Recreation	DUNS #:	
Co-Applicant (if applicable):			
Co-Applicant is:	<input type="checkbox"/> Town Department	<input type="checkbox"/> Non-profit 501c3	
	<input type="checkbox"/> Business	<input type="checkbox"/> Other	
Contact Person:	Ray Allen		
Mailing Address:	308 Main St		
Telephone:	8603953152	Email:	ray.allen@oldsaybrookct.gov

Signature	Title	Date
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BUDGET SUMMARY	
ARPA Funding Request:	\$150,000.00
Total recovery/project budget:	\$279,246.00
SUBMISSION CHECKLIST & INSTRUCTIONS	
<input type="checkbox"/> Application <input type="checkbox"/> Project Schedule <input type="checkbox"/> Project Budget <input type="checkbox"/> Certificate of good standing (if operating as a corporation) <input type="checkbox"/> Non-profit IRS certification (if operating as a nonprofit) <input type="checkbox"/> Letters of support from residents, community groups, boards or commissions <input type="checkbox"/> Visual aids- Maps, photos, site plans, renderings, or engineered drawings, if applicable	
<p>About the ARPA funds: To lay the groundwork for a strong and equitable recovery, the American Rescue Plan Act of 2021 established the Coronavirus State and Local Fiscal Recovery Funds (CSFRF), an approximate \$350 billion to state, local, territorial, and Tribal governments to bolster their response to the COVID-19 emergency and its economic impacts. The Town of Old Saybrook is granting awards to qualifying projects under this program. Old Saybrook seeks to fund projects that make the best use for long-term recovery, investment, and results. Projects that exemplify innovation and resilience shall take priority.</p> <p>The ARPA Committee will make recommendations to the Board of Selectmen, who reserve the right to accept or reject any proposals as deemed in the best interest of the Town of Old Saybrook.</p>	
<p>Timeline and Reporting: Funds must be used only to cover costs incurred from March 3, 2021 to December 31, 2024. The period of performance will run until December 31, 2026 to allow for the completion of lengthy projects. Old Saybrook’s grants shall need to clearly align with this Federal government guidance.</p>	
<p>For More Information on the Program and Eligibility Requirements: https://home.treasury.gov/system/files/136/SLFRF-Final-Rule.pdf</p>	
<p>APPLICATION INSTRUCTIONS: Please complete the application <u>in its entirety</u>, including your signature on page 1, and attach additional information as may be necessary. <u>Save a copy of the completed application; if you do not , the information you add to the form will not be saved.</u> Completed applications must be submitted either electronically or mailed to: arpa@oldsaybrookct.gov or Office of the First Selectman, 302 Main Street, Old Saybrook, CT 06475.</p>	



RECOVERY/PROJECT NARRATIVE
<p>1. General Narrative: <i>Describe the proposed scope of work, location and any property involved.</i></p> <p>Maple Ave Playfield - cut out existing sod, regrade the the surface, and add new sod to field</p> <p>Kavanaugh Park outfield fencing - as of now there is no fencing at the field. 360 feet of 4 ft high fencing would be added to the outfield</p> <p>Bathrooms at Kavanaugh park & Clark Community Park - Each bathroom are in need of upgrades, powerwash each bathroom paint walls, doors and soffits, add new Azek ceiling to inside and outside of bathroom, new lighting to bathrooms and new touchless sinks and new toilets to each bathroom</p> <p>Clark Community Park engineering costs- The Parks & Recreation Commission supports moving forward with the Strategic Plan set in 2021. Part of that plan is to renovate Clark Community Park into a Softball field, and full size soccer field/Lacrosse field, to engineer the field the cost is \$219,130.00 asking for 89,884.00 to support the engineering costs</p>
<p>What ARPA Final Rule Category does your recovery/project fall under? Choose one:</p> <p><input type="checkbox"/> To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality;</p> <p><input type="checkbox"/> To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay for workers;</p> <p><input checked="" type="checkbox"/> For the provision of government services to the extent of a reduction in revenue due to the COVID-19 public health emergency; for example: infrastructure, mental health services or other public health services, government services to ensure preparedness for future challenges, early childhood care and education, improve business/tourism and local business patronage, affordable housing for those living and working in Old Saybrook.</p> <p><input type="checkbox"/> To make necessary capital improvements in water, sewer, or broadband infrastructure</p>
<p>Explain how your recovery/project fits into the category selected: These projects enhance the communities involvement and enjoyment at the Parks of Old Saybrook. They also support improvements in the infrastructure of the Town of Old Saybrook</p>



2. Community Need:

What community need(s) will this recovery/project address? How does the recovery/project benefit the public and what populations(s) will it serve? If it serves a population currently underserved, please describe. How does the recovery/project preserve and enhance the character of Town of Old Saybrook? How does the recovery/project address COVID 19 recovery in response to federal guidance specifically in the U.S. Treasury Final Rule?

Each park is used by many people each and every day, by improving the amenities at each it increases the enjoyment that each person can have at each park
By adding touchless faucets at each bathroom we can have less contact with individuals making safer for the user of each bathroom

3. How will the success of this recovery/project be measured?

Describe outcomes and measurable deliverables.

Success of each project is measured by smiles and increased use of the parks and facilities. more people use the parks the more the smile



4. Critical Need:

Is this recovery/project of an urgent nature? Is there a deadline or factors not controlled by the applicant?

None



5. Applicant Information:

Describe applicant. Is applicant a public, private non-profit, private for-profit, an individual, a partnership, or another type of entity? What is applicant's history and background? Identify and describe the role(s) of all participants (applicants, architects, contractors, etc.), including the project manager. Describe any past projects of similar type and scale of application, or experience that demonstrates the applicant's ability to carry out this project financially and effectively.

Parks & Recreation Town of Old Saybrook

6. Project Feasibility: *Does not apply to Recovery Requests

List and explain further actions or steps required for completion of the project, such as environmental assessments, zoning or other permits and approvals and any known or potential barriers or impediments to project implementation. Is this an existing project? If new, how do you intend to operate past the funding horizon?
if any zoning permits are needed since they are park improvements they can be handled in house



PROJECT FINANCIAL INFORMATION

7. Financial Information:

Describe all successful and unsuccessful attempts to secure funding and/or in-kind contributions, donations, or volunteer labor for the recovery/project. A bullet point list is acceptable. Will the recovery/project require funding over multiple years? If so, provide annual funding requirements. What is the basis for the total ARPA request? How will the recovery/project be affected if it does not receive ARPA funds or a reduced amount?

If funding is not secured these projects will be put into the capital improvements for the next budget cycle. As far as the Engineering cost, we would exhaust most of the sinking fund that was set up to provide funding for the strategic plan

8. PROJECT SCHEDULE: *Does not apply to Recovery Requests

Please provide a project timeline below, noting all project milestones.

	Activity	Estimated Date
Project start date:	Spring 2024	
50% Completion stage:		
Project Completion date:	Spring/Summer 2024	



9. RECOVERY/PROJECT BUDGET:

Please include a complete itemized budget of all recovery/project expenses, including the proposed funding source for each expense, with your application, using the form below and attaching sheets as necessary. Note: ARPA funds cannot be used for maintenance. If the recovery/project received other federal funds in another fiscal year, please include this amount on a separate line, not on line 1. Town of Old Saybrook ARPA (Line 1) amount should match the amount requested on the application cover page.

Funding Sources		EXPENSES		
		DIRECT COSTS	INDIRECT COSTS	TOTAL
1	Old Saybrook ARPA	\$ 150,000.00	\$	\$ 150,000.00
2		\$	\$	\$
3		\$	\$	\$
4		\$	\$	\$
5		\$	\$	\$
6		\$	\$	\$
7		\$	\$	\$
8		\$	\$	\$
TOTAL COSTS:		\$	\$	\$

* Indirect costs include design, professional services, permitting fees, closing costs, legal, insurance, etc.

10. Did you receive CARES act funding or other federal grants?*

*(Including PPP, EIDL, or State funds pertaining to or associated with pandemic response & recovery efforts)
 Are you applying for or have you applied for other federal funds? (Please list)

no

11. Is the applicant in good standing with the federal and state government? Yes No