

Old Saybrook American Rescue Plan Act Tracker

1/25/2024

PROJECT	DESCRIPTION	PURPOSE	ARPA AD HOC COMMITTEE RECOMMENDS	BOF APPROVAL GIVEN	BOS APPROVAL GIVEN	TOWN MEETING APPROVAL	AMOUNT	COMPLETE
IT Equipment to Support Hybrid Meetings	Purchase AV equipment and Zoom licensing to support hybrid meetings for boards, commissions and town government.	To address public health emergency.		7/19/22	6/22/21	8/22/22	\$7,774.83	Yes
Install Water Utility on Evans Lane	Aquire and install a water utility main on Evans Lane to improve water quality for residents in a neighborhood that does not have access to a water utility.	To invest in water infrastructure.		7/19/22	6/22/21	8/22/22	\$57,278.55	Yes
KHCAC Revenue Replacement	Provide revenue replacement relief for the Katharine Hepburn Cultural Arts Center.	To address negative economic impact.		7/19/22	9/15/21	8/22/22	\$100,000.00	Yes
Old Saybrook Chamber of Commerce	Provide revenue replacement relief for the Old Saybrook Chamber of Commerce.	To address negative economic impact.		7/19/22	9/15/21	8/22/22	\$23,900.00	Yes
Old Saybrook Historical Society	Provide revenue replacement relief for the Old Saybrook Historical Society.	To address negative economic impact.		7/19/22	9/15/21	8/22/22	\$23,000.00	Yes
Shoreline Soup Kitchens & Pantries (SSKP)	Contribute, along with other member towns, toward refrigerated food truck necessary to further SSKP's mission in the community.	To address negative economic impact.		7/19/22	9/15/21	8/22/22	\$10,000.00	Yes
Old Saybrook Garden Club	Provide revenue replacement relief for the Old Saybrook Garden Club.	To address negative economic impact.		7/19/22	9/15/21	8/22/22	\$7,000.00	Yes
Economic Recovery Program through EDC	Economic Development Commission launches first annual Starlight Festival to give a winter economic boost to town businesses and to market the town.	To address negative economic impact.		7/19/22	10/26/21	8/22/22	\$18,507.89	Yes
Old Saybrook Lions Club	Provide revenue replacement relief for the Old Saybrook Lions Club.	To address negative economic impact.	6/28/22	7/19/22	7/26/22	8/2/22	\$2,800.00	Yes
The Estuary	Provide funding for increased hours for a social worker to service the mental health needs of the senior population.	To address public health emergency.	6/28/22	7/19/22	7/26/22	8/2/22	\$10,000.00	Yes
First Church of Christ in Saybrook, Congregational	Reimbursement for four Conway Airmega 400 SMART air purifiers intalled in meetinghouse/sanctuary.	To address public health emergency.	9/13/22	11/1/22	11/8/22	11/28/22	\$2,124.00	Yes
Old Saybrook Historic Walking Tour Brochure	Provide funding to the Old Saybrook Historical Society working with the Old Saybrook Chamber of Commerce to compile, redesign and print an updated version of the self-guided Historic Walking Tour brochure.	To address negative economic impact.	9/13/22	11/1/22	11/8/22	11/28/22	\$8,288.00	In Progress
Old Saybrook Economic Development Commission	A development, marketing and promotion plan that will provide investment in the downtown's atmosphere, create a blueprint for long-term promotion of a vibrant downtown and increase interest in the town as a destination for new businesses and shopping year round.	To address negative economic impact.	9/13/22	11/1/22	11/8/22	11/28/22	\$100,000.00	In Progress
Main Street Crosswalks	To install safer crosswalks on Main Street by installing bumpouts with rapid rectangular flashing beacons (RRFBs).	To invest in infrastructure.	9/13/22	11/1/22	11/8/22	11/28/22	\$500,000.00	In Progress

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Public Health Nursing Board Psychiatric/Behavioral Health Recovery Program	Provide funding to employ a Psychiatric APRN consultant to assess, treat, medicate, and educate referred elderly, disabled, and low-income residents of Old Saybrook who have been identified to be suffering from behavioral health issues due to the pandemic.	To address public health emergency.	9/13/22	11/1/22	11/8/22	11/28/22	\$21,830.00	In Progress
Old Saybrook Rotary Foundation, Inc.	Provide revenue replacement relief for Old Saybrook Rotary Foundation, Inc.	To address negative economic impact.	9/13/22	11/1/22	11/8/22	11/28/22	\$23,860.00	Yes
Senior Housing Outdoor Pavilion	Provide funding to construct a pavilion and walkway at the senior housing facility on Sheffield Street to restore community gathering and prevent social isolation with a safe outdoor space.	To address public health emergency.	9/13/22	11/1/22	11/8/22	11/28/22	\$80,000.00	In Progress
Goodwin Before & After School Program	Provide revenue replacement relief to Valley Shore YMCA in support of sustainability of before and after school program at Goodwin Elementary School.	To address negative economic impact.	9/13/22	11/1/22	11/8/22	11/28/22	\$100,000.00	In Progress
Advancing Affordable Housing in Old Saybrook	Provide funding for capacity building support and recovery through Hope Partnership, Inc.	To address negative economic impact.	9/13/22	11/1/22	11/8/22	11/28/22	\$25,000.00	Yes
\$aybucks Giveaway Business Support Program	Provide funding for program designed to support small businesses recovering from the negative economic impacts of the pandemic by injecting \$75,000 into the local economy and promoting the use of \$aybucks to support small businesses in the long-term.	To address negative economic impact.	9/13/22	11/1/22	11/8/22	11/28/22	\$101,000.00	In Progress
Old Saybrook Social Services	Social Services funding to respond to negative economic impacts to disproportionately impacted households, low-income households, households experiencing unemployment, households experiencing increased food or housing insecurity and households that qualify for SNAP, LIHEAP, MSP, HUSKY, CHIP or Medicaid.	To address negative economic impact.	9/13/22	11/1/22	11/8/22	11/28/22	\$247,000.00	In Progress
CT Cancer Foundation	Provide revenue replacement relief for CT Cancer Foundation.	To address negative economic impact.	10/11/22	11/1/22	11/8/22	11/28/22	\$14,000.00	Yes
VFW Post 10153	Provide revenue replacement relief for VFW Post 10153.	To address negative economic impact.	10/11/22	11/1/22	11/8/22	11/28/22	\$36,786.00	Yes
Old Saybrook Youth & Family Services	Provide additional funding for mental health services for youth/students and families.	To address public health emergency.	10/11/22	11/1/22	11/8/22	11/28/22	\$97,270.00	In Progress
Old Saybrook American Legion Post 113	Provide revenue replacement relief for Old Saybrook American Legion Post 113.	To address negative economic impact.	10/25/22	11/1/22	11/8/22	11/28/22	\$17,200.00	Yes
Pier Blue Inn (Odedra Brothers LLC)	Provide revenue replacement relief for Pier Blue Inn.	To address negative economic impact.	10/25/22	11/1/22	11/8/22	11/28/22	\$11,934.00	Yes
Sandra Roberts	Provide support for establishment of a home-based hair salon after hair salon she was employed at closed due to Covid losses.	To address negative economic impact.	11/15/22	1/5/23	1/10/23	1/10/23	\$12,500.00	Yes

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Regional Coastal Resiliency	Provide town's portion to fund the Old Saybrook and Borough of Fenwick portion of a grant match; awarded to the Towns of Clinton, Westbrook, Old Saybrook and Fenwick by the National Fish & Wildlife Fund, Long Island Sound Futures Fund (LISFF) for a Coastal Resiliency Plan in the grant amount of \$150,000.	To invest in infrastructure.	5/23/23		6/20/23	6/27/23	\$25,000.00	Yes
The Kate	Provide funding for special HVAC system to control the humidity in the display cases at the Katharine Hepburn Museum.	To invest in infrastructure.	9/26/23	10/3/23	11/28/23	11/27/23	\$50,000.00	In Progress
Old Saybrook Little League	Provide revenue reimbursement for Old Saybrook Little League.	To address negative economic impact and public health emergency.	10/24/23	11/21/23	11/28/23	12/5/23	\$15,000.00	In Progress
Old Saybrook Ambulance Association	Provide reimbursement for driveway repairs on town property allowing for continuing function for the ambulance.	To address public health emergency.	10/24/23	11/21/23	11/28/23	12/5/23	\$17,294.00	In Progress
					Total		\$1,766,347.27	